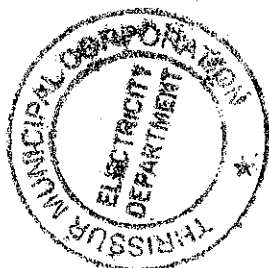


General Information				
1	Name of the DISCOM	THRISSUR CORPORATION ELECTRICITY DEPARTMENT (TCED)		
2	i) Year of Establishment	1937		
	ii) Government/Public/Private	GOVERNMENT		
3	DISCOM's Contact details & Address			
i	City/Town/Village	THRISSUR		
ii	District	THRISSUR		
iii	State	KERALA	Pin	680001
iv	Telephone	0487-2422470	Fax	
4	Registered Office			
i	Company's Chief Executive Name	KN Krishnakumar		
ii	Designation	Assistant Secretary		
iii	Address	THRISSUR CORPORATION ELECTRICITY DEPARTMENT, MO ROAD		
iv	City/Town/Village	THRISSUR	P.O.	MO ROAD
v	District	THRISSUR		
vi	State	KERALA	Pin	680001
vii	Telephone	0487-2422470	Fax	
5	Nodal Officer Details*			
i	Nodal Officer Name (Designated at DISCOM's)	JOSE TS		
ii	Designation	ELECTRICAL ENGINEER		
iii	Address	TCED, THRISSUR CORPORATION ELECTRICITY DEPARTMENT, MO ROAD		
iv	City/Town/Village	THRISSUR	P.O.	MO ROAD
v	District	THRISSUR		
vi	State	KERALA	Pin	680001
vii	Telephone	0487-2423559	Fax	
6	Energy Manager Details*			
i	Name	B NIKHIL		
ii	Designation	ASSISTANT ENGINEER	Whether EA or EM	EA
iii	EA/EM Registration No.	EA-24811		
iv	Telephone		Fax	
v	Mobile	9037192013	E-mail ID	electricitydepartment@yahoo.co.in
7	Period of Information			
	Year of (FY) information including Date and Month (Start & End)	01-JUL-2024 TO 30-SEP 2024		

24



Performance Summary of Electricity Distribution Companies

Performance Summary of Electricity Distribution Companies	
1	Period of Information Year of (FY) information including Date and Month (Start & End)
2	01-JUL-2024 TO 30-SEP 2024
Technical Details	
(a)	Energy Input Details
(i)	Input Energy Purchase (From Generation Source)
(ii)	Net input energy (at DISCOM Periphery after adjusting the transmission losses and energy traded)
(iii)	Total Energy billed (is the Net energy billed, adjusted for energy traded)
(b)	Transmission and Distribution (T&D) loss Details
	Collection Efficiency
(c)	Aggregate Technical & Commercial Loss
	%
	11.12%

I/We undertake that the information supplied in this Document and Pro-forma is accurate to the best of my knowledge and if any of the information supplied is found to be incorrect and such information result into loss to the Central Government or State Government or any of the authority under them or any other person affected, I/we undertake to indemnify such loss.

Authorised Signatory and Seal

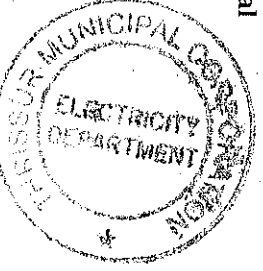
[Signature]

Name of Authorised Signatory
Name of the DISCOM:
Full Address:-

ajith s.a. ayalam, s.a. / N.K. KRISHNAKUMAR M.A., LL.M.
ajith s.a. ayalam / ASSISTANT SECRETARY
ajith s.a. ayalam / ELECTRICITY DEPARTMENT
ajith s.a. ayalam / THRISSUR CORPORATION
ajith s.a. ayalam / Pen No: 743648
ajith s.a. ayalam / Phone-0487 2422470
ajith s.a. ayalam / Mobile-9821037758
ajith s.a. ayalam / Email : electricitydepartment@thriur.co.in
ajith s.a. ayalam / Jtd / PIN : 680 001

Signature:-
Name of energy
manager: S. N. K. K. L.
Registration Number: EA24811

JOSE T.S.
Electrical Engineer
Electricity Department
Thriur Corporation
Tel: 2423559



Seal

Details of Division Wise Losses (See note below**)																						
Division Wise Losses																						
S.No	Name of circle	Circle code	Name of Division	Consumer profile								Period From JUL 2024 to SEP 2024										
				Consumer category	No of connection metered (Nos)	No of connection Un-metered (Nos)	Total Number of connections (Nos)	% of number of connections	Connected Load metered (MW)	Connected Load Un-metered (MW)	Total Connected Load (MW)	% of connected load	Energy parameters				Losses		Commercial Parameter			AT & C loss (%)
													Input energy (MU)	Metered energy	Unmetered/assessment energy	Total energy	% of energy consumption	T&D loss (MU)	T&D loss (%)	Billed Amount in Rs. Crore	Collected Amount in Rs. Crore	
1	TCED	TCED	TCED	Residential	23013	0	23013	53%	109.18741	0	109.187	44.5%	42.1796	9.48	0	9.48	23.84%	2.399	5.69%	6.940	6.807	98.08%
				Agricultural	174	0	174	0.40%	0.42862	0	0.429	0.2%		0.0063	0	0.0063	0.02%			0.0060	0.0045	75.14%
				Commercial/Industrial-LT	19792	0	19792	46%	91.46455	0	91.465	37.3%		17.82	0	17.82	44.79%			20.560	19.008	92.45%
				Commercial/Industrial-HT	139	0	139	0.32%	43.56185	0	43.562	17.7%		12.18	0	12.18	30.63%			13.088	12.578	96.10%
				Others	358	0	358	1%	0.8992	0	0.899	0.4%		0.29	0	0.29	0.73%			0.151	0.000	0.00%
Sub-total				43476	0	43476	100%	245.54	0	245.54	100%	42.180	39.78	0	39.78	100%	2.399	5.69%	40.75	38.40	94.24%	
2				Residential	0	0	0	0%	0	0	0	0%	0	0	0	0	0%	0	0%	0	0	0.00%
				Agricultural	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
				Commercial/Industrial-LT	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
				Commercial/Industrial-HT	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
				Others	0	0	0	0%	0	0	0	0%		0	0	0	0%			0	0	0.00%
Sub-total				0	0	0	100%	0	0	0	100%	0	0	0	0%	0	0%	0	0	0.00%		
76	Total			Residential	23013	0	23013	52.93%	109.19	0	109.187	44.5%	42.180	9.48	0	9.48	23.84%	2.399	5.69%	6.940	6.807	98.08%
				Agricultural	174	0	174	0.40%	0.429	0	0.429	0.2%		0.0063	0	0.0063	0.02%			0.006	0.005	75.14%
				Commercial/Industrial-LT	19792	0	19792	45.52%	91.465	0	91.465	37.3%		17.82	0	17.82	44.79%			20.560	19.008	92.45%
				Commercial/Industrial-HT	139	0	139	0.32%	43.562	0	43.562	17.7%		12.18	0	12.18	30.63%			13.088	12.578	96.10%
				Others	358	0	358	0.82%	0.899	0	0.899	0.4%		0.29	0	0.29	0.73%			0.151	0.000	0.00%
77	At company level				43476	0	43476	100%	245.54	0	245.54	100%	42.180	39.78	0	39.78	100%	2.399	5.69%	40.75	38.40	94.24%
** Note - It shall be mandatory to record the energy supplied separately for each category of consumers which is being provided a separate rate of subsidy in the tariff, by the state government, so that the subsidy due for the electricity distribution company is quarterly calculated by multiplying category of consumers by the applicable rate of subsidy notified by the state government.																						

** Note - It shall be mandatory to record the energy supplied separately for each category of consumers which is being provided a separate rate of subsidy in the tariff, by the state government, so that the subsidy due for the electricity distribution company is quarterly calculated by multiplying the energy supplied to each of such category of consumers by the applicable rate of subsidy notified by the state government.

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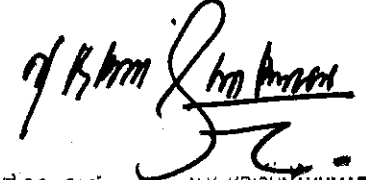
Authorised Signatory and Seal

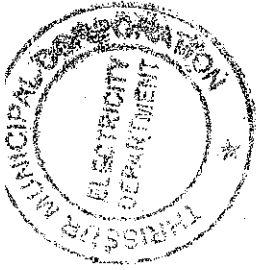
Name of Authorised Signatory:

Name of the DISCOM:

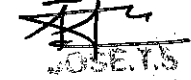
Full Address:-

Seal


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അസിസ്റ്റന്റ് സെക്രട്ടറി / ASSISTANT SECRETARY
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പിൻ / PIN : 680 001



Signature: 
Name of Energy Manager: N.K.HIL
Registration Number: EA 24811
ENERGY AUDIT CELL
TCEEA


JOSEYS
Electrical Engineer
Electricity Department
Thiruvananthapuram Corporation
Tel: 2423559

Form-Details of Input Infrastructure					
1	Parameters	Total	Covered during in audit	Verified by Auditor in Sample Check	Remarks (Source of data)
i	Number of circles	1	1	1	1
ii	Number of divisions	1	1	1	1
iii	Number of sub-divisions	1	1	1	1
iv	Number of feeders	18	18	18	16
v	Number of DTs	480	480	480	410
vi	Number of consumers	43476	43476		
2	Parameters	66kV and above	33kV	11/22kV	LT
a.i.	Number of conventional metered consumers	-	-	-	8248
ii	Number of consumers with 'smart' meters	-	-	-	-
iii	Number of consumers with 'smart prepaid' meters	-	-	-	-
iv	Number of consumers with 'AMR' meters	-	-	-	-
v	Number of consumers with 'non-smart prepaid' meters	-	-	139	35228
vi	Number of unmetered consumers	-	-	139	43476
vii	Number of total consumers	-	-	-	286
b.i.	Number of conventionally metered Distribution Transformers	-	-	-	-
ii	Number of DTs with communicable meters	-	-	-	194
iii	Number of unmetered DTs	-	-	-	480
iv	Number of total Transformers	-	-	-	-
ci.	Number of metered feeders	-	-	18	-
ii	Number of feeders with communicable meters	-	-	-	-
iii	Number of unmetered feeders	-	-	-	-
iv	Number of total feeders	-	-	18	-
d.	Line length (ct km)	-	4.2	179.356	287.953
e.	Length of Aerial Bunched Cables	-	-	1.85	-
f.	Length of Underground Cables	-	2.565	71.83	4.525
3	Voltage level	Particulars	MU	Reference	Remarks (Source of data)
1	66kV and above	Long-Term Conventional	42.180	Includes input energy for franchisees	
		Medium Conventional	0		
		Short-Term Conventional	0		
		Banking	0		
		Long-Term Renewable energy	0.000		
		Medium and Short-Term RE	0		
		Captive, open access input	0		
		Sale of surplus power	0		
		Quantum of inter-state transmission loss	0		
		Power procured from inter-state sources	42.180		
v	11 kV	Power at state transmission boundary	42.180	Self generation = solar power plant in own buildings + 11 kV export received	
		Renewable Energy Procurement	0.2546		
		Small capacity conventional/ biomass/ hydro plants Procurement	0.00		
		Sales Migration Input	0.00		
		Renewable Energy Procurement	1.590	Total LT export	
vi		Sales Migration Input	0		
vii	LT	Energy Embedded within DISCOM wires network	1.84		
viii		Total Energy Available/ Input	44.02		
4	Voltage level	Energy Sales Particulars	MU	Reference	
1	LT Level	DISCOM' consumers	27.60	Include sales to consumers in Franchisee areas, unmetered consumers	Total Lt Sales
		Demand from open access, captive	0.00		
		Embedded generation used at LT level	1.590	Demand from embedded generation at LT level	Total LT generation used
		Sale at LT level	27.60	Included the LT OH line length, LT cable, Switch gear & Commercial losses	
		Quantum of LT level losses	2.315		
		Energy Input at LT level	29.92	Include sales to consumers in Franchisee areas, unmetered consumers	
		DISCOM' consumers	12.18	Non DISCOM's sales	
		Demand from open access, captive	0.00	Demand from embedded generation at 11kV level	
		Embedded generation at 11 kV level used	0.3342		
		Sales at 11 kV level	12.18	EHT + HT losses	
ii	11 kV Level	Quantum of Losses at 11 kV	0.0832		
		Energy Input at 11 kV level	12.26		
		Total Energy Requirement	42.179		
		Total Energy Sales	39.780		
Energy Accounting Summary					
5	DISCOM	Input (in MU)	Sale (in MU)	Loss (in MU)	Loss %
i	LT	29.915	27.60	2.315	7.74
ii	11 kV	12.26	12.18	0.083	0.68
iii	33 kv				
iv	> 33 kv				
Loss Estimation for DISCOM					
		T&D loss (MU)	2.399		
		D loss (MU)	2.399		
		T&D loss (%)	5.69		
		D loss (%)	5.69		

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24/2/2021
ENERGY AUDITOR
ENERGY AUDIT CELL
TCE

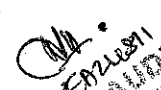


9/11/2020
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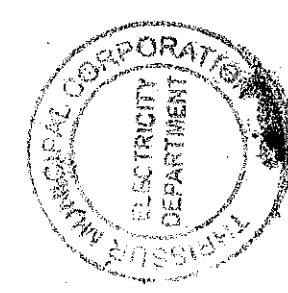
2020/2/24
Electricity Department
Thiruvananthapuram
TCE

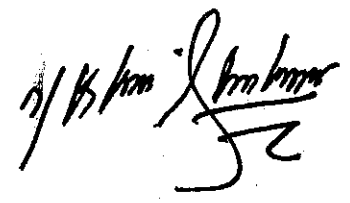
Details of Input Energy Sources								
Period From July to Sept 24								
A. Generation at Transmission Periphery (Details)								
S.No.	Name of Generation Station	Generation Capacity (In MW)	Type of Station Generation (Based on Solid / Coal / Lignite / Liquid / Gas / Renewable / Biomass / Bagasse / Others)	Type of Contract (In years/months/days)	Type of Grid (Intra-state/Inter-state)	Point of Connection (POC) Loss MU	Voltage Level (At input)	Remarks (Source of data)
1	NIL							
2	NO GENERATION BY TCED, AVAILING POWER FROM KSEB via 110kV & 66kV BULK							

B. Embedded Generation in DISCOM Area																
S.No	Name of Generation Station	Generation Capacity (In MW)	Type of Station (Generation Based- Solid/Liquid/Gas/Renewable/Others)	Type of Contract	Type of Grid	Voltage Level (KV)	Circle Load (MW)	Received at Circle (KV)	Received at Circle (In MU)	Division Level Load (MW)	Received at Division Level (KV)	Received at Division Level (In MU)	Sub-Division Level Load (MW)	Received at Sub-Division Level (KVA)	Received at Sub-Division Level (In MU)	Remarks (Source of data)
1	Own generation/HT consumers	0.2546	Renewable	Net metering	Renewable Source	11		11	0.2546							Manual measurement - Excel sheet
2	From consumers	1.590	Renewable	Net metering	Renewable Source	0.415		0.415	1.590							Manual measurement - Excel sheet


ENERGY AUDITOR
ENERGY AUDIT CELL
TCED


 Electrical Engineer
 Electricity Department
 Thrissur Corporation
 24223559




 N.K. KRISHNAKUMAR M.A., LL.M.
 Assistant Secretary
 Electricity Department
 Thrissur Corporation
 Pen No: 743648
 Phone-0487 2422470
 Mobile-8921037758
 Email: electricitydepartment@yahoo.co.in
 PIN : 680 001

(Details of Consumers)						
Summary of Energy						
Period From JUL 2024 TO SEP 2024						
S.No	Type of Consumers	Category of Consumers (EHT/HT/LT/Others)	Voltage Level (kV)	No of Consumers	Total Consumption (in MU)	Remarks (Source of data)
1	Domestic	LT	0.415	23013	9.48	
2	Commercial	LT	0.415	19056	16.23	vi+vii
3	IP Sets					
4	Hor. & Nur. & Coffee/Tea & Rubber (Metered)					
5	Hor. & Nur. & Coffee/Tea & Rubber (Flat)					
6	Heating and Motive Power					
7	Water Supply					
8	Public Lighting	LT	0.415	358	0.29	VIII B
9	HT Water Supply					
10	HT Industrial	HT	11	5	0.24	HT IA
11	Industrial (Small)	LT	0.415	477	0.83	LT IV
12	Industrial (Medium)					
13	HT Commercial	HT	11	94	6.58	HT 4A,4B,SPS
14	Applicable to Government Hospitals & Hospitals					
15	Lift Irrigation Schemes/Lift Irrigation Societies					
16	HT Res. Apartments Applicable to all areas					
17	Mixed Load					
18	Government offices and department	LT	0.415	259	0.76	
19	HT general	HT	11	22	4.11	HT 2A,2B-HT GOVT
20	Agriculture	LT	0.415	174	0.01	LT V
21	Government offices and department	HT	11	18	1.26	
22	Others-5 (if any , specify in remarks)					
23	Others-5 (if any , specify in remarks)					
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
Total				43476	39.78	

JOSEPH
Electrical Engineer
Electricity Department
Thrissur Corporation
18/2/2025

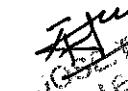


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18/2/2025

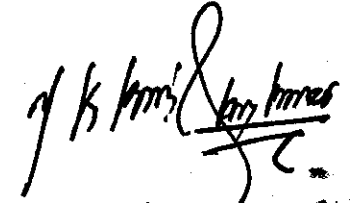
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ഇമെയിൽ / Email : electricitydept@jco.co.in
ജി.എസ്. / PIN : 680 001

(Details of Feeder-wise losses)																
Period From July to Sept 24																
Sl.No.	Zone	Received at Circle (In MU)	Received at Division (In MU)	Received at Sub-division (In MU)	Name of the Station	Feeder Code/ID	Feeder Name	Type of Feeder (Urban/Mixed/Industrial/Agricultural/Rural)	Type of feeder meter (AMI/AMR/Other)	Received at Feeder (Final in MU)	Feeder Consumption (In MU)	Final Net Export at Feeder Level (In MU)	T&D losses %	AT&C losses %	% Data Received through Automatically (If feeder AMR/AMI)	Remarks
1	TCED						Mission quarters	Urban	Others					0.00	nil	
2	TCED						Veliyanoor	Urban	Others					0.00	nil	
3	TCED						Koorkenchery	Urban	Others					0.00	nil	
4	TCED						Paravattani	Urban	Others					0.00	nil	
5	TCED						Aranattukara	Urban	Others					0.00	nil	
6	TCED						Jubilee medical college	Urban	Others					0.00	nil	
7	TCED						Vivekodayam	Urban	Others					0.00	nil	
8	TCED						Bini	Urban	Others					0.00	nil	
9	TCED						Punkunnam	Urban	Others					0.00	nil	
10	TCED						Keralavarma	Urban	Others					0.00	nil	
11	TCED						Ramanilayam	Urban	Others					0.00	nil	
12	TCED						MO road	Urban	Others					0.00	nil	
13	TCED						Kottappuram	Urban	Others					0.00	nil	
14	TCED						Chembukavu	Urban	Others					0.00	nil	
15	TCED						Shornur road	Urban	Others				#DIV/OI	0.00	nil	
16	TCED						DH feeder	Urban	Others					0.00	nil	
17	TCED						East fort	Urban	Others					0.00	nil	
18	TCED						Vanjikulam	Urban	Others					0.00	nil	
AS TCED IS IN CORPORATION AREA, ALMOST ALL FEEDERS ARE BACKFED REGULARLY TO MEET UNINTERRUPTED SUPPLY. HENCE FEEDER WISE LOSS CALCULATION IS DIFFICULT																


 EP 24/01
 ENERGY AUDITOR
 ENERGY AUDIT CELL
 TCED


 JGS/TS
 Electrical Engineer
 Electricity Department
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 Tel: 2423559




 എൻ.കെ. കൃഷ്ണകുമാർ / N.K. KRISHNAKUMAR M.A., LL.M.
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 പിൻ / PIN : 680 001

a. Division wise status of DT level metering													
Zone name	Circle name	Division name	Feeder name	Total no of DT on feeder	No of unmetered DTs	No of metered DTs			No. of DTs with				
						AMR metered (communicable)	AMI metered (communicable)	Non-AMR / AMI metered (non-communicable)	Communicating (Total No out of 7 and 8)	Non-communicating (Total No. out of 7.8 and 9)			
1	2	3	4	5=(6+7+8+9)	6	7	8	9	10	11			
TCED	TCED		Ramanilayam	19	9		10		10				
TCED	TCED		Bini	16	6		10		10				
TCED	TCED		Chembukavu	25	5		20		20				
TCED	TCED		Shornur Road	44	15		29		29				
TCED	TCED		East Fort	27	10		17		17				
TCED	TCED		Koorkenchery	23	7		16		16				
TCED	TCED		Veliyanoor	18	9		9		9				
TCED	TCED		Vivekodhayam	21	9		12		12				
TCED	TCED		Arnattukkara	31	16		15		15				
TCED	TCED		DH	34	18		16		16				
TCED	TCED		Kottappuram	39	8		31		31				
TCED	TCED		Vanjikulam	23	8		15		15				
TCED	TCED		M O Road	33	20		13		13				
TCED	TCED		Mission Quarters	31	7		24		24				
TCED	TCED		Paravattani	25	7		18		18				
TCED	TCED		Poonkunam	33	23		10		10				
TCED	TCED		Keralavarma	38	17		21		21				
TCED	TCED		Jubilee Mission	Dedicated feeder	Dedicated feeder								
				480	225		279		279				
b. Details of DT-wise losses													
Sub-station ID	Feeder ID	Feeder Name	DT Id no	DT Capacity (kVA)	Predominant consumer type of DT (Domestic/Industrial /A griculture/Mixed)	Type of metering (Unmetered/AMI /AMR /Other)	Status of meter (functional/non-functional)	% of data received automatically (if AMI/AMR)	No. of connected consumers	Input Energy (MU)	Billed Energy (MU)	Loss of Energy (MU)	% Loss
		1	2						3	4	5	6 = 4 - 5	(7) = [(6)/(4)] *100
Not available as 100% DT metering not done, also the DT measurement not yet commenced, may complete once RDSS projects are implemented during the FY 2025-26													

20/8/24
ENERGY AUDITOR
ENERGY AUDIT CELL
TCED

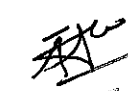
JOSE T.S.
Electrical Engineer
Electricity Department
Thrissur Corporation
Tel: 2423559

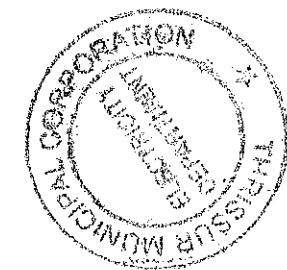


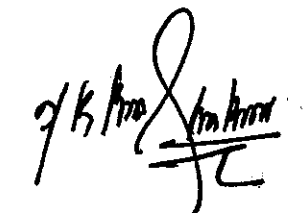
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Consumer category [Separate for each subsidized consumer category]	Billed energy			Subsidized billed energy			Applicable rate of subsidy as notified by state govt		Subsidy due from state govt			Subsidy actually billed/claimed from state govt (as against col 12)	Subsidy received from state govt (As against col 13)	Balance subsidy yet to be received from state govt
	(in kWh)			(in kWh)			(in Rs/kWh)		(in Rs Cr)			(in Rs Cr)	(in Rs Cr)	(in Rs Cr)
	Metered	Unmetered	Total	Metered (out of col 2)	Unmetered* (out of col 3)	Total	Metered energy*	Unmetered energy	Metered energy	Unmetered energy	Total			
1	2	3	4=2+3	5	6	7=5+6	8	9	10=5x8	11=6x9	12=10+11	13	14	15=13+14
Residential	9482438.00	0	9482438.0000	0	0	0	0	0	0	0	0	0	0	0
Agricultural	6253.00	0	6253.0000	0	0	0	0	0	0	0	0	0	0	0
Commercial/Industrial-LT	17817724.00	0	17817724.0000	0	0	0	0	0	0	0	0	0	0	0
Commercial/Industrial-HT	12184896.00	0	12184896.0000	0	0	0	0	0	0	0	0	0	0	0
Others + feedback	289772.00	0	289772.0000	0	0	0	0	0	0	0	0	0	0	0
Total	39781083.00		39781083.00											
*Basis of assessment of energy to be provided in the notes along with relevant Government Orders														
** Provide copy of relevant work orders														
NO SUBSIDY IN TCED														


 6A2481)
 ENERGY AUDITOR
 ENERGY AUDIT CELL
 TCED


 JOSE T S
 Electrical Engineer
 Electricity Department
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